

**BUDGET SUMMARY**

<b>Budget</b>	<b>BHSTE Share</b>
1. Salaries and Wages	\$10,410.76
2. Employee Benefits	\$0
3. Travel	\$1,363.00
4. Contractual Services	
5. Equipment	\$890.00
6. Good and Services	
7. Overtime Enforcement	\$27,336.00
8. Indirect Cost	
<b>Total Project Cost</b>	<b>\$39,999.76</b>